

	- rambursari ani anteriori		0	0	217.845	156.069	61.776	130.281	0	87.564
	- prefinantari		0	0	0	0	0	0	0	0
	Fonduri externe neramb. alte facilit.postaderare	45.10.16	1.000.000	600.000	98.049	0	98.049	98.049	0	0
	- rambursari an curent		650.000	400.000	93.042	0	93.042	93.042	0	
	- rambursari an anterior		350.000	200.000	5.007	0	5.007	5.007	0	
	Fonduri externe neramb.progr. elvetiano-roman	45.10.19	0	0	0	0	0	0	0	0
	- rambursari an curent		0	0	0	0			0	0
	- rambursari an anterior		0	0	0	0	0	0	0	
	- prefinantari		0	0	0	0	0	0	0	
	Sume primite de la UE/alti donatori si pefinantari	48.10	10.700.000	5.900.000	3.771.509	0	3.771.509	3.214.737	556.772	0
	Sume primite de la Fondul European de dezv Regionala	48.10.01	5.700.000	2.520.000	1.114.241	0	1.114.241	557.469	556.772	0
	- rambursari an curent,cofin.		2.000.000	900.000	422.155	0	422.155	0	422.155	0
	- rambursari ani anteriori		0	0	134.617	0	134.617	0	134.617	0
	- prefinantari		3.700.000	1.620.000	557.469	0	557.469	557.469	0	0
	Sume primite de la Fondul Social European	48.10.02	700.000	0	0	0	0	0	0	0
	- rambursari an curent,cofin.		0	0	0	0	0	0	0	0
	- rambursari ani anteriori		0	0	0	0	0	0	0	0
	- prefinantari		700.000	0	0	0	0	0	0	0
	Fonduri externe neramb. alte facilit.postaderare	48.10.16	4.300.000	3.380.000	2.657.268	0	2.657.268	2.657.268	0	0
	- rambursari an curent		3.500.000	2.800.000	2.657.268		2.657.268	2.657.268	0	0
	- rambursari ani anteriori		800.000	580.000	0	0	0	0	0	0
2	Subventii pentru institutii publice, din care:	42.10.38	206.429.401	109.303.533	114.206.242	0	114.206.242	114.206.242	✓	0
	a) finantarea de baza		168.859.087	87.671.098	90.923.966	0	90.923.966	90.923.966	0	0
	b) alocatii cu dest.speciala:		37.570.314	21.632.435	23.282.276	0	23.282.276	23.282.276	0	0
	- obiective de investitii				0	0	0	0	0	
	- dotari si alte investitii		1.500.000	1.000.000	1.000.000	0	1.000.000	1.000.000	✓	0
	- burse si alte forme de protectie sociala		28.578.687	16.838.452	18.140.388	0	18.140.388	18.140.388	0	
	- transport studenti		928.000	535.571	614.300	0	614.300	614.300	0	
	- subv.individuale ptr. sprijin cazare OUG.73/2004		0	0	0	0	0	0	0	0

- ajutor financiar achizitie calculatoare HG.1294/2004		0		0	0	0	0	0	0
- subventii camine-cantine		6.563.627	3.258.412	3.527.588	0	3.527.588	3.527.588	0	0
Necuprins in total:									0
Sponsorizare ct.5007		52.950	52.950	0	0	0	0	0	0
Sponsorizare ct.5007		52.950	52.950	0	0	0	0	0	0

Rector,
Prof.dr.ing.Ioan Vasile Abrudan



Director economic,
Ec.Elena Iuliana Banciu