

		1	2	3	4	5	6	7	8
- rambursari ani anteriori		0	0	156.069	156.069				156.069
- prefinantari		0	0	0	0	0		0	0
Fonduri externe neramb. alte facilit.postaderare	45.10.16	2.000.000	1.600.000	204.510	0	204.510	204.510	0	0
- rambursari an curent		1.500.000	1.150.000	194.060	0	194.060	194.060	0	0
- rambursari an anterior		500.000	450.000	10.450	0	10.450	10.450	0	0
Sume primite de la UE/alti donatori si prefinantari	48.10	7.640.000	5.900.000	6.187.642	0	6.187.642	6.187.642	0	0
Sume primite de la Fondul European de dezv Regionala	48.10.01	220.000	220.000	0	0	0	0	0	0
- rambursari an curent,cofin.		220.000	220.000						
- rambursari ani anteriori									
Fonduri externe neramb. alte facilit.postaderare	48.10.16	7.420.000	5.680.000	6.187.642	0	6.187.642	6.187.642	0	0
- rambursari an curent		7.420.000	5.680.000	6.187.642		6.187.642	6.187.642		0
- rambursari ani anteriori		0	0	0					0
2 Subventii pentru institutii publice, din care:	42.10.38	157.516.396	124.419.591	127.314.865	0	127.314.865	127.314.865	0	0
a) finantarea de baza		125.627.610	94.619.280	97.344.583	0	97.344.583	97.344.583	0	0
b) alocatii cu dest.speciala:		31.888.786	29.800.311	29.970.282	0	29.970.282	29.970.282	0	0
- reparatii capitale				0	0	0	0	0	0
- obiective de investitii		450.000	400.000	450.000	0	450.000	450.000	0	0
- dotari si alte investitii		500.000	500.000	500.000	0	500.000	500.000	0	0
- burse si alte forme de protectie sociala		24.115.436	24.115.436	24.251.707	0	24.251.707	24.251.707	0	0
- transport studenti		970.000	689.200	672.900	0	672.900	672.900	0	0
calculatoare HG.1294/2004				0	0			0	0
- subventii camine-cantine		5.853.350	4.095.675	4.095.675	0	4.095.675	4.095.675	0	0
									0
Necuprins in total:									0
Sponsorizare ct.5007		54.515	54.515	0	0	0	0	0	0



Rector,
Prof.dr.ing.Ioan Vasile Abrudan

Director economic,
Ec.Elena Iuliana Banciu