

Project 2018-1-IT01-KA202-006734

Project

Project Code	2018-1-IT01-KA202-006734
Project National ID	G54D18000040006
Submission ID	1470819

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	67.500,00
Transnational Project Meetings	38.670,00
Intellectual Outputs	207.993,00
Multiplier Events	10.000,00
Total Grant	324.163,00

Budget Details

UNIVERSITA DEGLI STUDI DI FIRENZE

Latin Legal Name	UNIVERSITA DEGLI STUDI DI FIRENZE
Organisation Role	Partner Organisation
Registration Number	R.D. n. 2102/1923
Legal Form	UNKNOWN
Address	Piazza San Marco 4 - 50121, Florence - Italy
Country	Italy
VAT	IT01279680480
PIC	999895789
Erasmus Code	I FIRENZE01

UNIVERSITATEA TRANSILVANIA DIN BRASOV

Latin Legal Name	UNIVERSITATEA TRANSILVANIA DIN BRASOV
Organisation Role	Partner Organisation
Registration Number	CF4317754
Legal Form	UNKNOWN
Address	BDUL EROILOR 29 000 - 500036, BRASOV - Romania
Country	Romania
VAT	RO14151658
PIC	999904131
Erasmus Code	RO BRASOV01

UNIVERSITATEA TRANSILVANIA DIN BRASOV

Budget Items	Total Grant
Project Management and Implementation	7.500,00
Transnational Project Meetings	5.360,00
Intellectual Outputs	10.482,00
Multiplier Events	2.000,00
Total Grant	25.342,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
1	>= 2000 km	760,00
0	0 - 99 km	0,00
8	100 - 1999 km	4.600,00
Total		5.360,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: FACET Curriculum	Teachers/Trainers/Researchers	20	1.480,00
O1: FACET Curriculum	Technicians	7	385,00
O2: FACET Online Course	Teachers/Trainers/Researchers	60	4.440,00
O2: FACET Online Course	Technicians	30	1.650,00
O3: FACET Work Based Learning Tool	Teachers/Trainers/Researchers	15	1.110,00
O3: FACET Work Based Learning Tool	Technicians	10	550,00
O4: FACET Guide for Trainers	Teachers/Trainers/Researchers	8	592,00
O4: FACET Guide for Trainers	Technicians	5	275,00
Total		155	10.482,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E4: FACET Workshop - Teachers and Students - Brasov	RO - Romania	20	0	2.000,00
Total		20	0	2.000,00